

COMPUCOM SOFTWARE LIMITED
 Regd. Office: IT 14-15, EPIP, SITAPURA, JAIPUR-302022
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30.06.2011

Rs. In Lacs

Particulars	Standalone (India Operations)		
	Quarter Ended		Year ended
	30-Jun-11	30-Jun-10	31-Mar-11
	Unaudited	Unaudited	Audited
1. (a) Income From Operations	1,825.69	1,262.58	7,102.49
- Software and e-governance services	220.84	200.09	804.04
- Learning Solutions	1,528.31	991.27	6,107.62
- Wind Power Generation	76.54	71.22	190.83
b) Other Operating Income.	-	-	-
2. Expenditure			
a) Manpower Costs	101.23	79.55	400.23
b) Learning Solution Execution Expenses	476.60	272.78	2,268.95
c) Depreciation	612.58	416.18	2,125.71
d) Other Expenditure	130.30	119.85	469.10
Total Expenditure	1,320.71	888.36	5,263.99
3) Profit From Operations before Other Income, Interest and Exceptional Items	504.98	374.22	1,838.50
4) Other Income	49.60	39.13	184.48
5) Profit before Interest & Exceptional Items	554.58	413.35	2,022.98
6) Interest	114.02	122.27	488.29
7) Profit After Interest but before Exceptional Items.	440.56	291.08	1,534.69
8) Exceptional Items	-	-	-
9) Profit From Ordinary Activities Before Tax	440.56	291.08	1,534.69
10) Tax Expenses (including deferred Tax)	3.35	(18.41)	331.87
11) Profit From Ordinary Activities After Tax	437.21	309.49	1,202.82
12) Extra Ordinary Items	-	-	-
13) Net Profit	437.21	309.49	1,202.82
14) Paid-up Equity Capital (F.V. Rs 2/- each)	1,582.50	1,005.00	1,582.50
15) Reserves excluding revaluation reserves	8,004.74	6,577.51	7567.53
16) EPS (Rs.) Basic and diluted (Not Annualised)			
EPS (Rs.)	0.55	0.41	1.56
Cash Earning per share (Rs.)	1.33	0.96	4.33
17) Public shareholding			
- Number of shares (in lacs)	288.16	141.58	288.40
- Percentage of Shareholding	36.42	28.17	36.45
18) Promoters and promoter group Shareholding **			
a) Pledged/Encumbered			
- Number of shares	0.00	0.00	0.00
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00
- Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00
b) Non-encumbered			
- Number of Shares (In Lacs)	503.09	360.92	502.85
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	63.58	71.83	63.55
Segmentwise revenue, results and capital employed			
Segment Revenue			
- Software Services	220.84	200.09	804.04
- Learning Solutions	1,528.31	991.27	6,107.62
- Wind Power Generation	76.54	71.22	190.83
Total Segment Revenue	1,825.69	1,262.58	7,102.49
Other income (net)	49.60	39.13	184.48
Total Revenue	1,875.29	1,301.71	7,286.97
Segment net profit			
- Software Services	123.49	106.66	358.52
- Learning Solutions	231.97	111.86	927.47
- Wind Power Generation	46.91	46.77	80.28
Total Segment profit	402.37	265.29	1,366.26
Other income	49.60	38.46	184.48
Total profit	451.97	303.75	1,550.74
Unallocable expenses	11.41	12.67	16.05
Profit before tax	440.56	291.08	1,534.69
Segment capital employed (See note 2)	NA	NA	NA

NOTES:

- The above financial statement complies with the applicable Accounting Standards issued by ICAI.
- Segregation of capital employed between segments (except wind power generation segment, wherein the capital employed is Rs. 1608 lacs) is not practicable as most of the fixed assets and liabilities are not identifiable with particular segments and are used interchangeably.
- In terms of clause 41(e) of the listing agreement the company has opted to present the financial results of standalone operations of the Company.
- Status of Investors' Complaints for the quarter ended June 30, 2011 :-

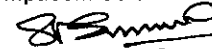
Opening Balance	Received	Resolved	Pending
0	5	5	0

5. Figures of the previous period, have been regrouped and rearranged wherever necessary.

6. The above results were reviewed by the Audit Committee and taken on record by Board of Directors in its meeting held on 9th August, 2011. A limited review of the same has also been carried out by the Statutory Auditors of the Company.

Place: Jaipur
 Date : August 9, 2011

For Compucom Software Limited


 Surendra Kumar Surana
 Managing Director

